

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)

COMITE ESTATAL PARA EL FOMENTO Y PROTECCION PECUARIA DE NAYARIT S.C.

VIGILANCIA EPIDEMIOLOG. DE PLAGAS Y ENFERMEDAD	\$199,700.00	\$1,161,178.00	\$1,360,878.00	\$599,632.43	\$599,632.43	\$761,245.57
CAMPAÑAS FITOZOOSANITARIAS	\$1,589,308.00	\$11,895,000.00	\$13,484,308.00	\$4,947,957.27	\$4,947,957.27	\$8,536,350.73
INOCUIDAD AGROALIMENTARIA	\$53,800.00	\$2,522,419.00	\$2,576,219.00	\$463,876.05	\$463,876.05	\$2,112,342.95
GASTOS DE OPERACION DE LAS CAMPAÑAS FITOZOOSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADMINISTRACION GENERAL	\$3,588,192.00	\$1,153,610.03	\$4,741,802.03	\$3,839,636.81	\$3,839,636.81	\$902,165.22
COMPONENTE EMERGENCIA SANITARIA CAMPAÑA NACI	\$0.00	\$16,749,000.00	\$16,749,000.00	\$2,964,872.83	\$2,964,872.83	\$13,784,127.17
CONV. CAMPAÑA FITOZOOSANITARIA (2021)	\$1,194,584.00	\$2,597,292.00	\$3,791,876.00	\$2,068,771.42	\$2,068,771.42	\$1,723,104.58
COMITE ESTATAL PARA EL FOMENTO Y PROTE	\$6,625,584.00	\$36,078,499.03	\$42,704,083.03	\$14,884,746.81	\$14,884,746.81	\$27,819,336.22

Total del Gasto	\$6,625,584.00	\$36,078,499.03	\$42,704,083.03	\$14,884,746.81	\$14,884,746.81	\$27,819,336.22
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L.I. RAFAEL PEREZ GOMEZ

COORD. ADMINISTRATIVO

C.P.A. GUSTAVO REAL LOPEZ

PROF. ADMINISTRATIVO

